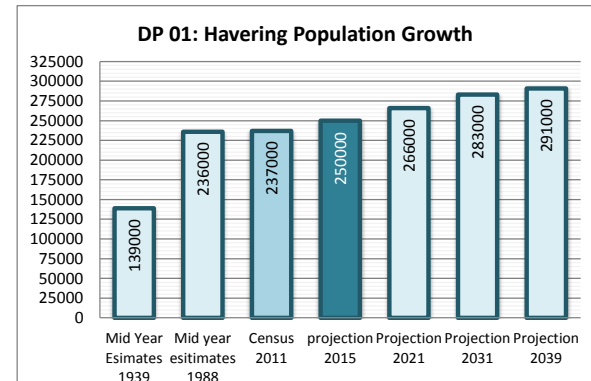


## Appendix 2: Quarter 4 2015/16 Demand Pressure Dashboard

### Annual POPULATION

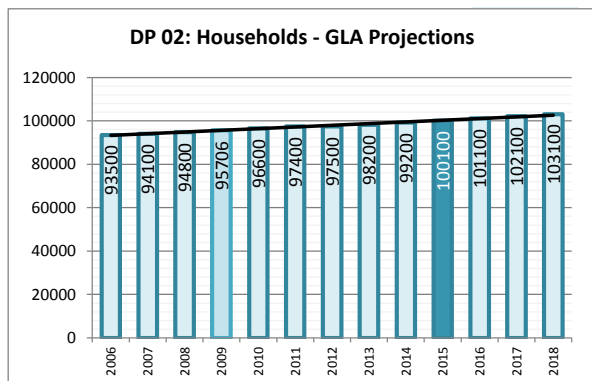


Source: ONS population estimates; 2011 Census; GLA 2013 round capped SHLAA projections

The ONS population estimates, the 2011 Census and GLA 2013 round capped SHLAA Projections show that Havering's population has seen the second largest proportional increase in London from 1939-2015 (80%). Hillingdon has the highest (82%) and Bromley saw the third highest proportional increase in London (35%).

\* Figures rounded to nearest 100

### Annual POPULATION

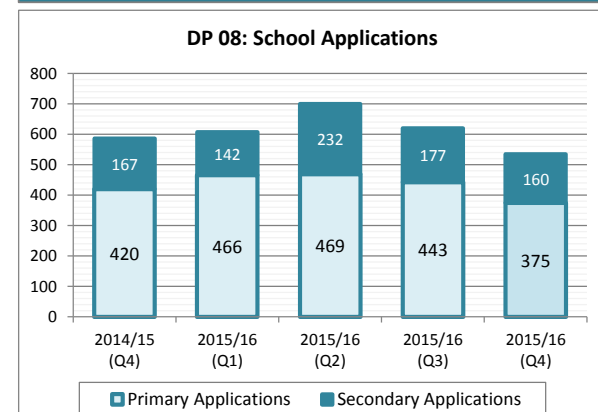


Source: GLA Round Demographic Projections, 2014

Using GLA estimates of the total number of households by borough, 1991-2041, the number of households in Havering has grown by 6,600 households (as at 2015) and is projected to grow by a further 3,000 households by 2018.

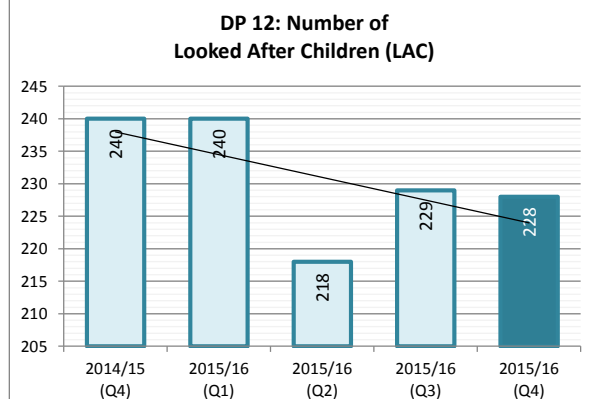
\* Figures rounded to nearest 100

### Quarterly SCHOOL APPLICATIONS



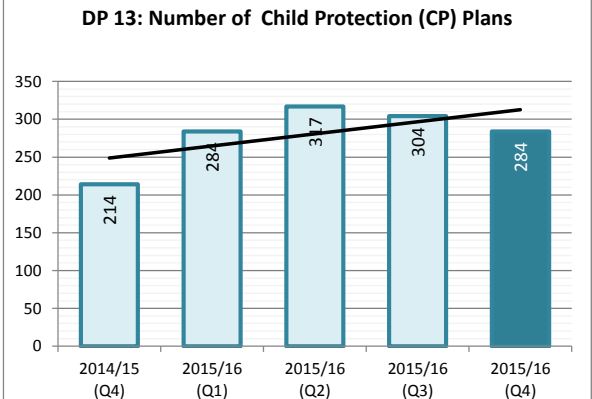
School applications have decreased by 52 applications since the same period last year (Q4 2014/15). The biggest reduction is seen within primary applications.

### Snapshot CHILDREN'S SERVICES



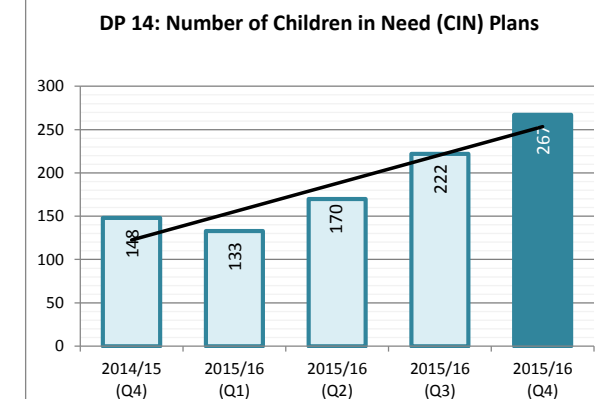
The number of looked after children has decreased when compared to Q4 of the previous year.

### Snapshot CHILDREN'S SERVICES



The number of CP cases (284) had been reducing since Q2, although remains 32.7% higher than that of the previous year.

### Snapshot CHILDREN'S SERVICES



We have seen a continued increase in the number of CIN plans throughout the year, including as CP Plans step down. An 80.4% increase in activity is seen when comparing Q4 2015/16 to Q4 2014/15.

