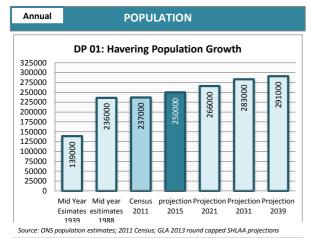
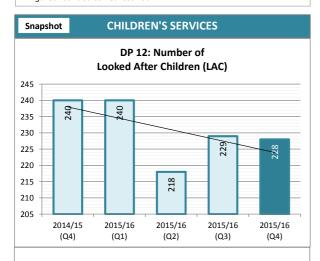
Appendix 2: Quarter 4 2015/16 Demand Pressure Dashboard

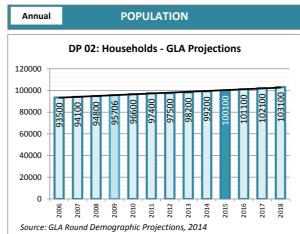


Ine UNS population estimates, the 2011 Census and GLA 2013 round capped SHLAA Projections show that Havering's population has seen the second largest proportional increase in London from 1939-2015 (80%). Hillingdon has the highest (82%) and Bromley saw the third highest proportional increase in London(35%).

* Figures rounded to negrest 100

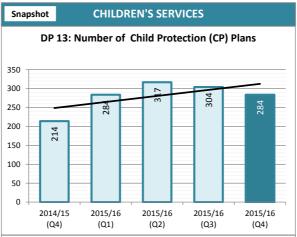


The number of looked after children has decreased $\,$ when compared to Q4 of the previous year.

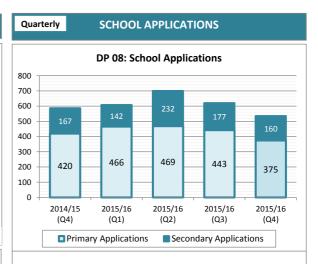


Using GLA estimates of the total number of households by borough, 1991-2041, the number of households in Havering has grown by 6,600 households (as at 2015) and is projected to grow by a further 3,000 households by 2018.

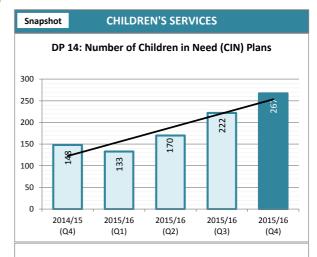
* Figures rounded to nearest 100



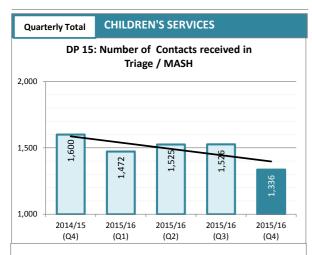
The number of CP cases (284) had been reducing since Q2, although remains 32.7% higher than that of the previous year.



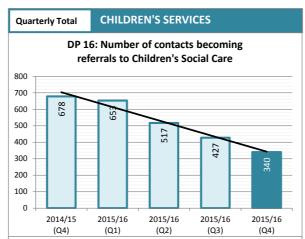
School applications have decreased by 52 applications since the same period last year (Q4 2014/15). The biggest reduction is seen within primary applications.



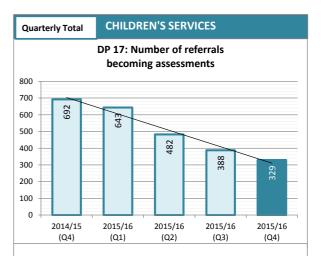
We have seen a continued increase in the number of CiN plans throughout the year, including as CP Plans step down. An 80.4% increase in activity is seen when comparing Q4 2015/16 to Q4 2014/15.



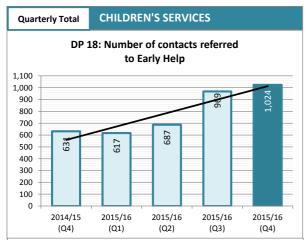
There were 1,336 contacts received in Triage / MASH in Q4 2015/16; a decrease of 190 (12.5%) on the previous quarter. This is an overall decrease of 264 (16.5%) on the same period last year (Q4 2014/15).



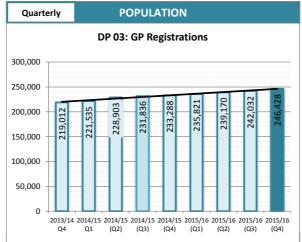
There were 340 contacts that became referrals in Q4 2015/16; a decrease of 87 on the previous quarter. The figure has fallen in each quarter as more cases are progressed to Early Help (see DP18) as opposed to statutory interventions. A review of the MASH service in late Q3 has also helped to reduce this figure.



There were 329 referrals that became assessments in Q4 of 2015/16; a decrease of 59 on the previous quarter. This is also 52.5% below performance for Q4 of the previous year.



There were 1,024 contacts referred to Early Help in Q4 2015/16; 55 more than the previous quarter and 393 more than the same period last year. The MASH isreferring more cases to the service particularly since the MASH review in December.



Q4 data shows Havering's GP registrations are continuing to increase each quarter, with 4,396 additional registrations between Q3 2015/16 and Q4 2015/16.